

PIONEER CAREER AND TECHNOLOGY CENTER  
2016-2017 ANNUAL REPORT  
GENERAL FUND

REVENUES

Local:

Real Estate Taxes	\$	6,705,308
Other/Investments		134,504

State

Vocational Student Funding		12,074,495
Tax Loss Reimbursement		7,321
Non-Operating Revenues		228,005

TOTAL REVENUES	\$	19,149,633
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EXPENDITURES

Instruction:

Vocational		9,339,045
Regular	\$	913,338
Special		771,529

Support Services:

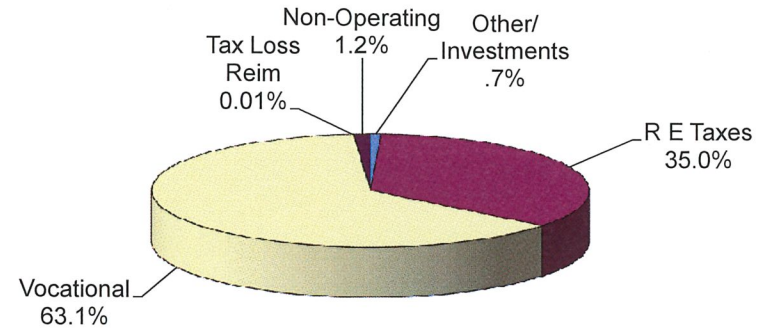
Instructional Services		1,762,837
Business		1,686,808
Administration		948,783

Other

Debt Service		724,695
Non-Operating Expenditures		857,307
Advances - Loans to other funds		87,000

TOTAL EXPENDITURES	\$	17,091,343
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REVENUES



EXPENDITURES

