

PIONEER CAREER AND TECHNOLOGY CENTER
2018-2019 ANNUAL REPORT
GENERAL FUND

REVENUES

Local:

Real Estate Taxes	\$	7,269,190
Other/Investments		405,793

State

Vocational Student Funding	12,080,855
Tax Loss Reimbursement	16,564
Non-Operating Revenues	174,148

TOTAL REVENUES	\$	19,946,549
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EXPENDITURES

Instruction:

Vocational	9,868,593
Regular	\$ 1,002,971
Special	878,221

Support Services:

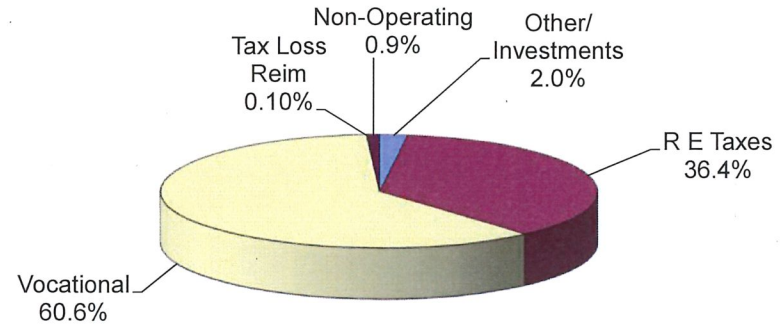
Instructional Services	2,015,856
Business	1,767,719
Administration	1,027,983

Other

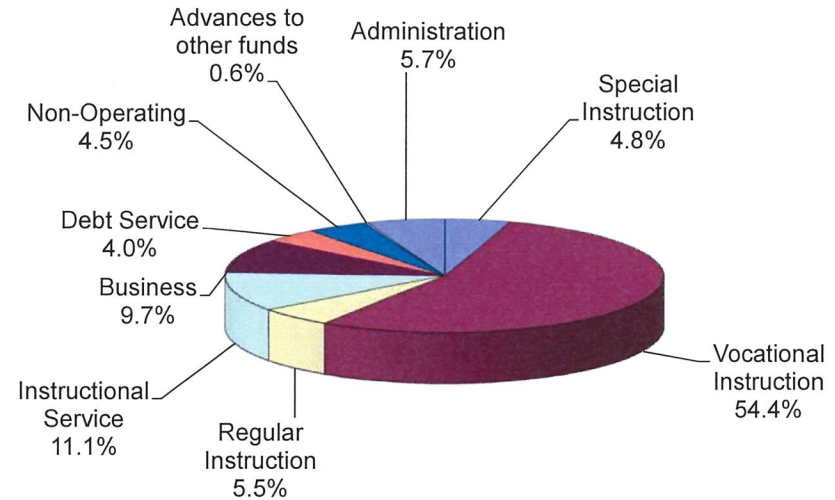
Debt Service	719,870
Non-Operating Expenditures	825,360
Advances - Loans to other funds	47,000

TOTAL EXPENDITURES	\$	18,153,574
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REVENUES



EXPENDITURES



PIONEER CAREER & TECHNOLOGY CENTER	TOTAL VOTED	EFFECTIVE MILLAGE RATE					
History of Voted Millage	Operating Millage	2019		2018		2017	
		Class I	Class II	Class I	Class II	Class I	Class II
		1.7 mill replacement levy, 2014 combined 2 1976 .85 mill levies	1.70	1.5788	1.6631	1.5698	1.6853
1 mill continuing, 1983	1.00	0.6119	0.9240	0.6084	0.9363	0.6006	0.9445
1 mill continuing, 1980	1.00	0.5600	0.7574	0.5568	0.7675	0.5497	0.7742
Total Effective Rates	3.70	2.7507	3.3445	2.7350	3.3891	2.7001	3.4187