

PIONEER CAREER AND TECHNOLOGY CENTER
2020-2021 ANNUAL REPORT
GENERAL FUND

REVENUES

Local:

Real Estate Taxes	\$	8,408,273
Other/Investments		220,633

State

Vocational Student Funding		11,771,084
Tax Loss Reimbursement		21,641
Non-Operating Revenues		168,850

TOTAL REVENUES	\$	20,590,482
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EXPENDITURES

Instruction:

Vocational		10,451,862
Regular	\$	1,199,284
Special		911,127

Support Services:

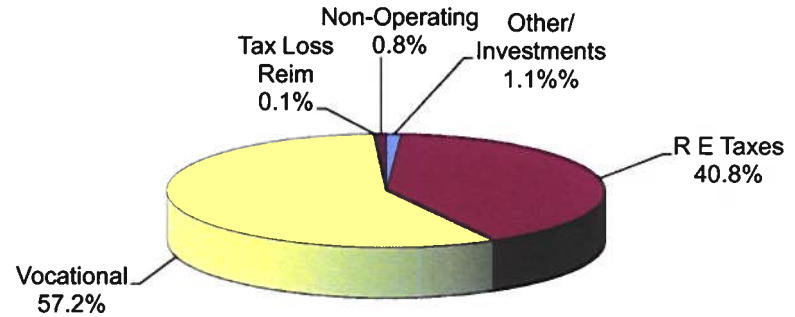
Instructional Services		1,971,286
Business		1,967,492
Administration		1,049,654

Other

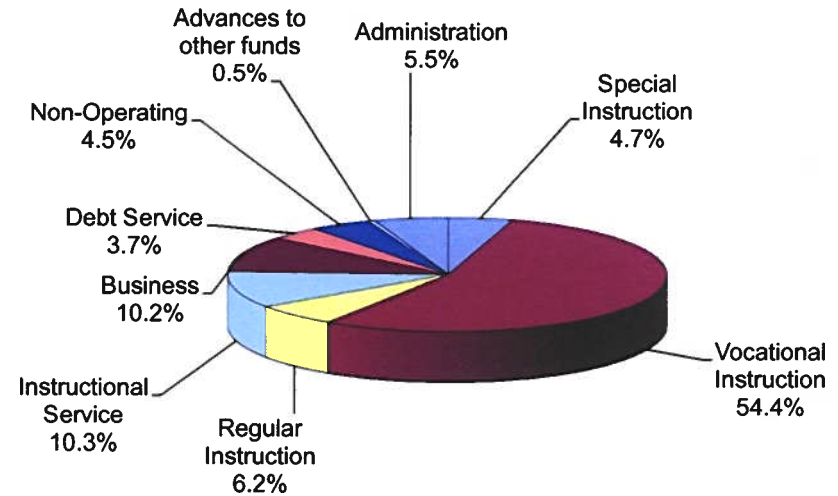
Debt Service		713,454
Non-Operating Expenditures		860,827
Advances - Loans to other funds		95,000

TOTAL EXPENDITURES	\$	19,219,987
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REVENUES



EXPENDITURES



PIONEER CAREER & TECHNOLOGY CENTER	TOTAL VOTED	EFFECTIVE MILLAGE RATE					
		Operating Millage		2020		2019	
History of Voted Millage		2021		2020		2019	
		Class I	Class II	Class I	Class II	Class I	Class II
1.7 mill replacement levy, 2014 combined 2 1976 .85 mill levies	1.70	1.4959	1.6589	1.5828	1.6747	1.5788	1.6631
1 mill continuing, 1983	1.00	0.5798	0.9217	0.6134	0.9305	0.6119	0.9240
1 mill continuing, 1980	1.00	0.5306	0.7555	0.5615	0.7627	0.5600	0.7574
Total Effective Rates	3.70	2.6064	3.3361	2.7577	3.3679	2.7507	3.3445