

PIONEER CAREER AND TECHNOLOGY CENTER  
2017-2018 ANNUAL REPORT  
GENERAL FUND

REVENUES

Local:

Real Estate Taxes	\$	6,891,004
Other/Investments		285,865

State

Vocational Student Funding		12,091,109
Tax Loss Reimbursement		21,013
Non-Operating Revenues		187,490

TOTAL REVENUES	\$	19,476,482
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EXPENDITURES

Instruction:

Vocational		10,159,834
Regular	\$	974,002
Special		737,517

Support Services:

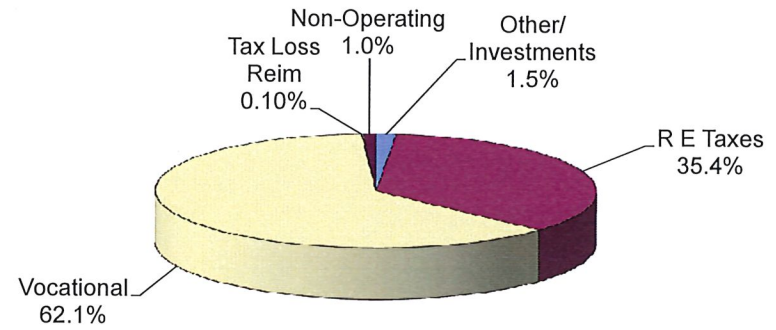
Instructional Services		1,879,931
Business		1,825,839
Administration		1,026,724

Other

Debt Service		722,545
Non-Operating Expenditures		855,439
Advances - Loans to other funds		118,000

TOTAL EXPENDITURES	\$	18,299,831
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REVENUES



EXPENDITURES

