

PIONEER CAREER AND TECHNOLOGY CENTER
2019-2020 ANNUAL REPORT
GENERAL FUND

REVENUES

Local:

Real Estate Taxes	\$	8,157,248
Other/Investments		421,418

State

Vocational Student Funding		11,992,621
Tax Loss Reimbursement		127,882
Non-Operating Revenues		15,831

TOTAL REVENUES	\$	20,714,999
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EXPENDITURES

Instruction:

Vocational		10,397,326
Regular	\$	1,111,320
Special		859,001

Support Services:

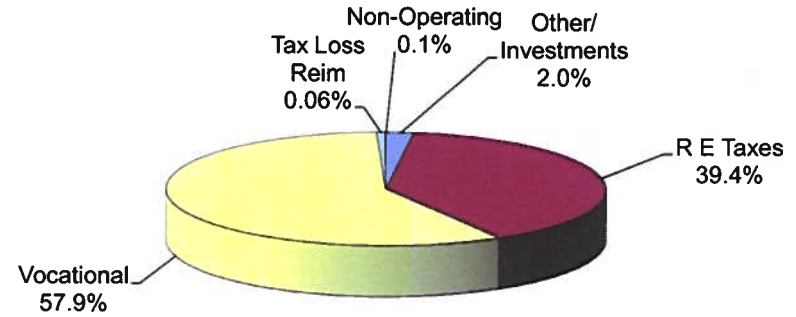
Instructional Services		1,951,881
Business		1,860,430
Administration		1,029,462

Other

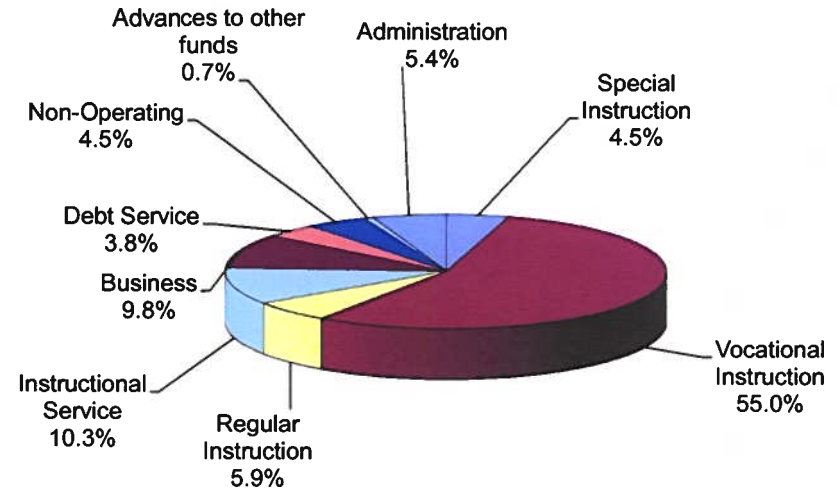
Debt Service		722,201
Non-Operating Expenditures		845,100
Advances - Loans to other funds		130,000

TOTAL EXPENDITURES	\$	18,906,721
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REVENUES



EXPENDITURES



PIONEER CAREER & TECHNOLOGY CENTER	TOTAL VOTED	EFFECTIVE MILLAGE RATE					
	Operating Millage						
History of Voted Millage		2020		2019		2018	
		Class I	Class II	Class I	Class II	Class I	Class II
1.7 mill replacement levy, 2014 combined 2 1976 .85 mill levies	1.70	0.5615	0.7627	1.5788	1.6631	1.5698	1.6853
1 mill continuing, 1983	1.00	0.6134	0.9305	0.6119	0.9240	0.6084	0.9363
1 mill continuing, 1980	1.00	1.5828	1.6747	0.5600	0.7574	0.5568	0.7675
Total Effective Rates	3.70	2.7577	3.3679	2.7507	3.3445	2.7350	3.3891